



RPA PROJECT MANAGEMENT

Project Status Report

Department of Correction

Brushy Mountain Correctional Complex

Project: Decommissioning-Planning-Site 1-Petros Brushy Mountain Correctional Complex Petros, TN 142/001-01-2008		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$300,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer: Gresham, Smith and Partners	Contractor:	

Project Health:

Budget: G

Schedule: G Contract to be extended to June 2011.

Issues: G SBC approved for a revision in scope and funding. Additional services include land survey, and coordination of septic tank installation. Grant to transfer water plant to local utility shall be administered by TDOC/F&A.

Lois M. DeBerry Special Needs Facility

Project: Upgrade Electronic Control Sys Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,050,000.00
		Current Work Phase: Substantially Complete 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$2,714,438.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor: ESI Companies, Inc.	

Project Health:

Budget: G

Schedule: G Final Inspection and Closeout declared 11/2/09. One year warranty is due July 2010.

Issues: G

Project: Metro Detention Center Expansion Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2008		Project Work Type: Project Completion	Delivery Method: Grant	Project Budget: \$10,275,000.00
		Current Work Phase: Active In Progress	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G GMP of \$9,153,000 was accepted and approved by Metro Nashville.

Schedule: G Projected substantial completion: 3/14/11.

Issues: G Project under management of Metro Nashville Government. (Designer: Centric Architecture). Bell is under contract for the construction.

Project: Various Reroofs-Phase 1 Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$6,300,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$5,800,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney/R. Darwin S	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Scope was revised to maximize the number of buildings to be re-roofed with available funds; action approved at February 2010 SBC.

Project: Hot Water Heaters Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,100,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$990,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Emergency Chiller Replacement Lois M. DeBerry Special Needs Facility Nashville, TN 142/011-02-2008		Project Work Type: Emergency Response	Delivery Method: Direct Order Contract	Project Budget: \$800,000.00
		Current Work Phase: S/C (Not Closed) Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$715,000.00
Project Manager:	Construction Admin: Bryant, J.	Designer: Smith Seckman Reid, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Contractor closeout documents pending. One year warranty due August 2010.

Issues: G

Project: Air Condition Housing Units Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,350,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$4,009,500.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor: Omega General Contractors,	

Project Health:

Budget: G

Schedule: G

Issues: Y

Project continued to have major issues with design and installation. Designer is taking action and coordinating with the Contractor to resolve. RPA has engaged ICE to perform commissioning services to assure system modification have been designed, installed and are operating according to specifications.

Project: Infrastructure Upgrade - Planning Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2009		Project Work Type: Planning	Delivery Method:	Project Budget: \$200,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer: Barge Waggoner Sumner & C	Contractor:	

Project Health:

Budget: G

Schedule: G

Design contract executed 3/21/10.

Issues: G

Project: Food Service Equipment Repair/Replacement Mark H. Luttrell Correctional Center Memphis, TN 140/005-01-2010		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$560,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$495,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Morgan County Correctional Complex

Project: Security Gates and Fencing Morgan County Correctional Complex Wartburg, TN 142/014-006		Project Work Type: Project Completion	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Fire Line Repair Morgan County Correctional Complex Wartburg, TN 142/014-007		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: S/C (Not Closed) 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Fire Line Tap and Tie-In Morgan County Correctional Complex Wartburg, TN 142/014-008		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Drinking Fountain Installation Morgan County Correctional Complex Wartburg, TN 142/014-009		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: S/C (Not Closed)	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Will install shroud over DF waterline.

Project: New Prison Expansion Morgan County Correctional Complex Wartburg, TN 142/028-01-2003		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$182,460,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$156,820,315.00
Project Manager: Steck, G.	Construction Admin: Dixey, J.	Designer: JV BarberMcMurray/Ross Fo	Contractor: Bell & Associates Constructio	

Project Health:

Budget: G

Schedule: Y Final completion of project is over a year behind schedule.

Issues: R State has issued 10-Day Notice Letter to Bell and Bell's attorney has challenged our justification for doing so. Bell has begun to resolve remaining problems. Design team has also left us with problems which are being investigated.

Project: Wetlands Mitigation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-09		Project Work Type: Environmental Monitoring	Delivery Method: Design Consultant	Project Budget:
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager: Steck, G.	Construction Admin: Mason, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G Work to be completed by end of May. QE2 to install.

Issues: G

Project: Guild HVAC Renovation Morgan County Correctional Complex Wartburg, TN 142/028-01-2003-18		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$2,250,000.00
		Current Work Phase: Bidding Phase	Req'd Work Ph Compl:	MACC Budget: \$2,000,000.00
Project Manager: Steck, G.	Construction Admin: Edwards, T.	Designer: JV BarberMcMurray/Ross Fo	Contractor:	

Project Health:

Budget: G

Schedule: G Project to bid in June 2010.

Issues: G Due to numerous revisions and extended time from the first bid, the project shall re-advertise and reissue plans for bidding.

Project: Rewire Lift Station Pump/Install Pit Evacuator Morgan County Correctional Complex , TN Requested		Project Work Type: Project Completion	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G Recommend using DOC to rewire lift station pumps and pit evacuator. DOC shall be expanded to install a 2-blade impeller as recommended by ICE to fix/improve lift station performance. One will be installed as a trial to confirm performance before retrofitting remaining lift stations.

Project: Repairs to Cathodic Tank Protection Morgan County Correctional Complex Wartburg, TN Requested		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Waiting for pricing from DOC Contractor.				

Project: Install Diffusers Building 27 Morgan County Correctional Complex Wartburg, TN Requested		Project Work Type: Project Completion	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Waiting for pricing from DOC Contractor.				

Project: Pit Evacuators Morgan County Correctional Complex Wartburg, TN Requested		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget:
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: McGaw, D.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Waiting on pricing from DOC Contractor.				

Northeast Correctional Complex

Project: Chiller & Waterline Upgrades Northeast Correctional Complex Mountain City, TN 142/024-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,400,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$3,080,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Sizemore-Frederick, Inc.	Contractor: Comfort Systems USA (Brist	
Project Health: Budget: G Schedule: G Issues: G				

Project: Various Reroofs-Phase 1 Northeast Correctional Complex Mountain City, TN 142/024-01-2009		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$7,400,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$6,710,000.00
Project Manager: Law, V.	Construction Admin: Edwards, T.	Designer: JV Shaw Shanks / Beeson Lu	Contractor:	
Project Health: Budget: G Schedule: G BV-1 to bid by July 2010. Issues: G Project to utilize BV-1 for Contractor selection. Revised scope and funding to maximize buildings to be re-roofed. Action approved at March SBC meeting.				

Northwest Correctional Complex

Project: Water System Pump Installation Northwest Correctional Complex Tiptonville, TN 142/016-001		Project Work Type: Maintenance	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: S/C (Not Closed) Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Work is complete. Contractor closeouts pending. Issues: G According to Agency, the work has been completed satisfactorily and approved by TDOC, NWCS and City of Tiptonville.				

Project: Site 1 Electronics Upg Northwest Correctional Complex Tiptonville, TN 142/016-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$3,800,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$3,490,000.00
Project Manager: Steck, G.	Construction Admin: Loggins, B.	Designer: Buford Goff & Associates	Contractor: Crowley Company Inc	
Project Health: Budget: G Schedule: G Issues: G				

Project: Infrastructure Planning Northwest Correctional Complex Tiptonville, TN 142/016-01-2009		Project Work Type: Planning	Delivery Method: Design / Bid / Build	Project Budget: \$450,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Contract in development. Issues: G				

Project: Geothermal - Planning Northwest Correctional Complex Tiptonville, TN 142/016-02-2009		Project Work Type: Planning	Delivery Method: Design Consultant	Project Budget: \$325,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Stonebrook, H.	Construction Admin:	Designer: Neville Engineering	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Riverbend Maximum Security Institution

Project: Camera System Installation Riverbend Maximum Security Institution Nashville, TN 142/020-002		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Energy Savings Project Riverbend Maximum Security Institution Nashville, TN 142/020-01-2006		Project Work Type: Energy	Delivery Method: Design / Build	Project Budget: \$4,500,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$2,118,574.00
Project Manager: Bauer, B.	Construction Admin: Stonebrook, H.	Designer: Johnson Controls, Inc.	Contractor: Johnson Controls, Inc.	
Project Health: Budget: G Schedule: G Issues: G				

Project: Reroof Phase II Riverbend Maximum Security Institution Nashville, TN 142/020-01-2007		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$2,800,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$2,410,100.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: Kline Swinney Associates	Contractor: R.D. Herbert & Sons Co.	
Project Health: Budget: G Schedule: G Anticipate completion and closeout 2nd quarter 2010. Issues: G				

Project: Plumbing Fixture & Infrastructure Repair Riverbend Maximum Security Institution Nashville, TN 142/020-01-2010		Project Work Type: Repair	Delivery Method: Direct Order Contract	Project Budget: \$150,000.00
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget: \$136,822.00
Project Manager:	Construction Admin: Bryant, J.	Designer:	Contractor:	

Project Health:

Budget: ☒

Schedule: ☒ NTP sent on 5/3/10. Anticipated construction completion date 12/28/10.

Issues: ☒

South Central Correctional Facility

Project: Security Electronics Upgrade South Central Correctional Facility Clifton, TN 142/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,500,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$6,875,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	

Project Health:

Budget: ☒

Schedule: ☒ Security Electronics projects to develop according to priorities from TDOC.

Issues: ☒

Project: Reroof Various Buildings South Central Correctional Facility Clifton, TN 142/018-01-2008		Project Work Type: Re-roof	Delivery Method: Best Value Option 1	Project Budget: \$7,300,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$5,344,680.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Gobbell Hays/Street Dixon	Contractor: R.D. Herbert & Sons Co.	

Project Health:

Budget: ☒

Schedule: ☒ Construction NTP 4/12/10. Required completion is 6/10/11.

Issues: ☒

Southeastern Tennessee State Regional Correctional

Project: Archaeological Investigation Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-01		Project Work Type: Study	Delivery Method:	Project Budget:
		Current Work Phase: Active 75% Complete	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: ☐

Schedule: ☐

Issues: ☐

Project: Water Line Consulting Southeastern Tennessee State Regional Correctio , TN 142/013-02		Project Work Type: Planning	Delivery Method:	Project Budget:
		Current Work Phase: Work Requested	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: New Prison Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$208,000,000.00
		Current Work Phase: Construction Awaiting NTP	Req'd Work Ph Compl:	MACC Budget: \$166,708,505.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor: Flintco, Inc.	
Project Health: Budget: G Schedule: G Pre-construction & Partnering meeting scheduled for May 18 & 19, 2010. Issues: G Execute CM contract, execute CX contract. Resolve cost issue for electrical service to waterline pump stations with Volunteer Electric.				

Project: Electrical Substation-Sequatchie Valley Elec Co Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-05		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$3,600,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Provide survey to RPA properties for recording/confirmation of easements.				

Project: Waste Water Treatment Plant Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-10		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$4,526,521.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$4,250,000.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Project to bid in June 2010. Issues: G				


Project: Segment 1 & 2 of Waterline Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-11		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$11,514,910.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$11,514,910.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: GRW Engineers, Inc.	Contractor:	
Project Health: Budget: G Schedule: G 1st & 2nd segments to bid in July 2010. Issues: G				

Project: Prison Expansion Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-14		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$7,172,670.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin: Davidson, T.	Designer: DLR Group	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				


Project: Spring City Water Treatment Plant Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2004-16		Project Work Type: Addition	Delivery Method: Grant	Project Budget: \$1,500,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Confirmation of water rates and Spring City's acceptance of terms to be submitted to SBC.				

Project: Kitchen Renovation Southeastern Tennessee State Regional Correctio Pikeville, TN 142/013-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,200,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Davidson, T.	Designer: Upland Design Group, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G RPA to address agency's delay of Kick-off meeting.				


Project: Water Storage Tank Repairs & Maintenance Statewide Multiple, TN 140/001-01-2010		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$902,000.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:Budget: Schedule: Issues:  Designer contract in process.


Project: Security Electronics Upgrades Statewide Multiple, TN 140/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$11,150,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$10,080,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	

Project Health:Budget: Schedule:  Anticipate Phase 1 of project to Bid in 3rd quarter of 2010.Issues: 

Project: Tilt-up Panels Structural Review Statewide Multiple, TN 140/001-03-2009		Project Work Type: Study	Delivery Method: Design Consultant	Project Budget: \$100,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Steck, G.	Construction Admin:	Designer:	Contractor:	

Project Health:Budget: Schedule: Issues:  Designer contract in process.

Project: Security Locks & Hinges Statewide Multiple, TN 140/001-04-2007		Project Work Type: Purchasing Contract	Delivery Method: Agency Resources	Project Budget: \$1,800,000.00
		Current Work Phase: In Progress ACTIVE	Req'd Work Ph Compl:	MACC Budget: \$1,770,000.00
Project Manager: Steck, G.	Construction Admin: n/a	Designer:	Contractor:	

Project Health:Budget: Schedule: Issues:  TDOC to provide status report on work performed.

Project: HVAC Upgrades-(3 Prisons) WTSP-TPW-CBCC Statewide Multiple, TN 140/001-05-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$600,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$528,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: Smith Seckman Reid, Inc.	Contractor: CS3, Incorporated	
Project Health: Budget: G Schedule: G Issues: G Anticipate Substantial Completion at 2nd quarter of 2010.				

Tennessee Prison for Women

Project: Camera System Installation Tennessee Prison for Women Nashville, TN 142/009-001		Project Work Type: New Construction	Delivery Method: Direct Order Contract	Project Budget: \$0.00
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager:	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G				

Project: Security Electronics Upgrade Tennessee Prison for Women Nashville, TN 142/009-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$7,800,000.00
		Current Work Phase: SBC Approved Processing Contract	Req'd Work Ph Compl:	MACC Budget: \$6,930,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Contract in development. Security Electronics projects to Bid according to priorities from TDOC. Issues: G				

Turney Center Industrial Prison

Project: Upgrade Electronic Control System Turney Center Industrial Prison Only, TN 142/005-01-2004		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,023,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,846,000.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: Buford Goff & Associates	Contractor:	
Project Health: Budget: G Schedule: G Project to bid in May 2010. Issues: G				

Project: New Prototypical Min Sec Housing Turney Center Industrial Prison Only, TN 142/005-01-2007		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$10,099,300.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$9,049,305.00
Project Manager: Steck, G.	Construction Admin: Bryant, J.	Designer: JV Kline Swinney / Rufus Joh	Contractor:	
Project Health: Budget: G Schedule: G Anticipate bid 2nd quarter of 2010. Issues: G				

Project: Reroof Various Buildings Turney Center Industrial Prison Only, TN 142/005-01-2008		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$10,000,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$8,800,000.00
Project Manager: Law, V.	Construction Admin: Bryant, J.	Designer: JV Centric Architecture/Gobbe	Contractor:	
Project Health: Budget: G Schedule: G Issues: G Project will not use BV-1 process. Project will not assign HVAC Contractor from HVAC Replacement Project (SBC 142/005-02-2008) to roofing Contractor. Projects shall run independently but coordinate closely.				

Project: Water Treatment Plant Upgrade Turney Center Industrial Prison Only, TN 142/005-01-2009		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,400,000.00
		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: Gresham, Smith and Partners	Contractor:	
Project Health: Budget: G Schedule: G NTP released on 3/10/10. Issues: G				

Project: HVAC Replacements Turney Center Industrial Prison Only, TN 142/005-02-2008		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,300,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$1,980,000.00
Project Manager: Burd, S.	Construction Admin: Bryant, J.	Designer: SSR, Ellers Inc.	Contractor:	
Project Health: Budget: G Schedule: G Issues: G See comments on TCIP "Reroof Various Buildings" (SBC 142/005-01-2008).				

Project: Electronic Sys Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2005		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,450,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Steck, G.	Construction Admin: Sabelhaus, R.	Designer: Buford Goff & Associates	Contractor:	

Project Health:**Budget:** G**Schedule:** G Security electronics projects to develop according to priorities from TDOC.**Issues:** G

Project: Addressable Fire Alarm Update West Tennessee State Penitentiary Henning, TN 142/022-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$650,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$484,000.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer: NJC, Inc.	Contractor: State Systems, Inc.	

Project Health:**Budget:** G**Schedule:** G**Issues:** Y Issue with Designer's ability to perform one year inspection due to firm's bankruptcy.

Project: Min Housing & Support Bld West Tennessee State Penitentiary Henning, TN 142/022-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$10,500,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$5,649,600.00
Project Manager: Steck, G.	Construction Admin: Sabelhaus, R.	Designer: JV Clark-Dixon / SSR Ellers	Contractor:	

Project Health:**Budget:** G**Schedule:** G Project on hold until the project receives SBC approval for revision in scope.**Issues:** G Agency will submit request for full funding/allocation of funding to perform complete scope of work at May SBC Meeting.

Project: Water/Wastewater Treatment Plants Upgrade West Tennessee State Penitentiary Henning, TN 142/022-01-2009		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	Project Budget: \$1,000,000.00
		Current Work Phase: Schematic Design Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Sabelhaus, R.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:**Budget:** G**Schedule:** G**Issues:** G

Project: Reroof Multiple Bldgs West Tennessee State Penitentiary Henning, TN 142/022-02-2005		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$3,800,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$3,500,000.00
Project Manager: Steck, G.	Construction Admin: Sabelhaus, R.	Designer: Clark - Dixon Associates	Contractor: Jolly Roofing & Contracting C	

Project Health:

Budget: G

Schedule: G

Issues: Y A meeting is required to discuss issues that the Designer alleged to have with the field manager.

Project: Energy Upgrade & Improvements-Loop System West Tennessee State Penitentiary Henning, TN 142/022-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$6,599,189.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$6,050,000.00
Project Manager: Burd, S.	Construction Admin: Sabelhaus, R.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Anticipate Bidding project in 2nd quarter of 2010.

Issues: G

Project: Upgrades West Tennessee State Penitentiary Henning, TN 142/022-02-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$4,100,811.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$3,795,000.00
Project Manager: Burd, S.	Construction Admin: Sabelhaus, R.	Designer: SSR, Ellers Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G Design Development to be delivered in mid May.

Issues: G Designer investigating controls issue with institution.

Project: Main Gas Line Replacement West Tennessee State Penitentiary Henning, TN 142/022-02-2009		Project Work Type: Renovation	Delivery Method: Agency Resources	Project Budget: \$800,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Burd, S.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G TDOC to self perform work.